Name of Recreation Commission:	USD #303 Recreation Commission	
Street Address or P O Box:	400 E. Locust	
City,State,ZIP	Ness City, KS 67560	
Recreation Commission Point of Contact:	Stephanie Rebel	
Point of Contact Phone Number:	(785) 798-2453	
Enter Mill Rate Limitation:		
Mill Rate	2.08	
Enter County the budget is being submitted to:	Ness	
<b>Note:</b> If supported by a USD, the County where the US	SD having the highest valuation located	
in, will be considered the Home County. Please enter	County's name followed with 'County'.	
Name Home County for USD or City Levying Taxes		
Street Address or P O Box:	414 E. Chestnut	
City,State,ZIP	Ness City, KS 67560	
List Other Counties that law tower to support the E	aa Camm	
List Other Counties that levy taxes to support the First County:	ec Comm.:	
2nd County:		
3rd County:		
4th County:		
5th County:		
out County.		
Enter year being budgeted:		
Sponsor by USD, enter as (YYYY/YYYY):	<b>2015/2016</b> 2015 2016	
Sponsor by City, enter as (YYYY):	2014 2015	,
	2013 2014	•
If additional fund pages are used:		
Enter Fund Name for tab fund2:		
Enter Fund Name for tab fund3:		
If previous budget had a beginning lease dollar balance	);	
USD Jul. 1 City Jan. 1		
Lease balance for yea 2012 -3		
Lease balance for yea 2013 -2		

### **CERTIFICATE**

To the Clerk of Ness, State of Kansas We, the undersigned officers of

## USD #303 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2015/2016
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	182,332
		37,550
TOTAL		219,882
Budget Summary	0	

Am Mandell

	Drevos Planton
Date Received:	
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
USD #303 Recreation Commission	USD #303
400 E. Locust	414 E. Chestnut
Ness City, KS 67560	Ness City, KS 67560
	Other County: 0
Provide point of contact:	Other County: 0
Stephanie Rebel	Other County: 0
POC phone number:	Other County: 0
(785) 798-2453	Other County: 0

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Lease-1	
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Statement of Condi	

s Due Pmts Due Year of for the Year of	_
FY: for the Year of	_
	15 2014/2015
	2014/2015
	2014/20
	Financed (Beg Princ)
Date	of Contract
	20 %
Jo	ontract Rate Months) %
	Contract Contract Ra Date (Months) %

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2015/2016

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	93,306	79,795	111,085
Receipts: USD 303 Appropriation	123,866	145,111	68,447
Miscellaneous: Donations		6,200	2,500
Does misc. exceeds 10%		0,200	2,500
Interest on Idle Funds	502	368	300
Total Receipts	124,368	151,679	71,247
Resources Available	217,674	231,474	182,332
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
Salaries	55,215	43,289	65,000
Insurance	310	438	4,000
Maintenance and Utilities	24,215	8,664	10,000
Office Supplies and Postage	3,876	4,167	8,000
Programs and Equipment	37,560	38,899	50,000
Transportation	3,714	3,273	10,000
Miscellaneous	1,440	2,070	10,000
Program Expense	11,549	19,589	25,332
Miscellaneous			
Does misc. exceeds 10%	105.050		
Total Expenditures	137,879	120,389	182,332
Unencumbered Cash Balance	79,795	111,085	0

Dollar amount to be raised by 2.08 mill: \$ 83,558

# USD #303 Recreation Commission

## **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
0	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	9,169	3,283	17,550
Receipts:			
USD #303 Appropriation	23,087	40,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	22.02=		20.0
Total Receipts	23,087	40,000	20,000
Resources Available	32,256	43,283	37,550
Expenditures:	11.664	11.172	17 000
Social Security Workman's Companyation	11,664	11,173	17,000
Workman's Compensation	1,016	1,112	1,500
Unemployment Insurance Public Employees Retirement (KPERS)	15	24	100
Health Insurance	7,162 6,574	4,871 5,966	8,000
Liability	2,542	2,587	7,300 3,650
Didonity	2,342	2,307	3,030
		, <u>, , , , , , , , , , , , , , , , , , </u>	
**************************************			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20 072	25 722	27.550
Unencumbered Cash Balance	28,973 3,283	25,733 17,550	37,550
Onencumbered Cash Dalance	3,283	17,550	0

# USD #303 Recreation Commission

# **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
0	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	2012/2011	0	2013/2010
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

# The Governing Body of **USD #303 Recreation Commission**

will meet on August 5, 2015 at 6:00 PM at Recreation Commission Conference Room hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Recreation Commission and will be available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013/2014	2014/2015	2015/2016
General	137,879	120,389	182,332
	28,973	25,733	37,550
Totals	166,852	146,121	219,882

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUI	BLICATIO	N:Ness County News	Case No
Conference Room sed use of funds.	diture limit for the	Proposed Budget Year 2015/2016 182,332 37,550 2014 0	/s: that he is Publisher of printed in Ness City, State Ness County, Kansas, with unty, Kansas, and that said
23, 2015 -2t  ody of  Commission ation Commission (elating to the propon Commission and Commissi	XPENDITURES TO MAXIMUM expen	Current Year Estimated 2014/2015 120,389 25,733 26,733 0	s a year; has been so pubd state for a period of more; and has been admitted at ss mail matter.  ras published in the regular consecutive
The Governing Body of  USD #303 Recreation Commission  2015 at 6:00 PM at Recreation Commission Conference Room  3 objections of taxpayers relating to the proposed use of funds.  in is available at Recreation Commission and will be available at this meeting.	BUDGET SUMMARY OF EXPENDITURES t year expenditure amount is the maximum expen	Actual 2013/2014 137,879 28,973 28,973 2012	aid on the, 20
The Governing Body of  USD #303 Recreation Commission  will meet on August 5, 2015 at 6:00 PM at Recreation Commission Conference Room hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Recreation Commission and will be available this meeting.	BUDGET SUMMARY OF EXPENDITURES  The proposed budget year expenditure amount is the maximum expenditure limit for the	Fund General General Totals Lease Purchases: July 1,	Jerry Clarke, editor  July 20 / S  istol K. King, Natary Public.
E ,		Total Publication Fees \$ \[ \text{Total Publication Fees} \]	
		Filed this day of Attached Proof Of Publication approved this _	
			District Magistrate Judge
		Filed this day of	, 20

Clerk of the District Court.

Judge Twenty-fourth Judicial District.

Attached Proof Of Publication approved this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_\_

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\$18.65, del. \$20.64, del. 2009\$/1.58, del. 2010\$69.26, del. 2011\$82.49, del. 2012\$77.78, del. 2013\$49.36, del. 2014\$32.10, del. Total: \$519.45

## **Item Twenty:**

REAL PROPERTY: The South twelve (12) feet of Lot Two (2) and all of Lot Three (3), in Block Three (3) in

Brown's Addition to Ness City, Kansas, Ness County, Kansas

OWNERS and INTEREST HOLDERS:

A. Donna Rolo

TAXES, CHARGES, INTEREST AND PENALTIES:

and one-half teet (12.5 ft.) all in Block Seven (7), Kenwood Addition to the City of Ness City, Kansas, Ness County, Kansas

OWNERS and INTEREST HOLDERS:

A. Sunflower Food Management, Inc.

B. State of Kansas, Department of Labor

TAXES, CHARGES, INTEREST AND PENALTIES:

2005\$298.68, del. 2006\$257.45, del. 2007\$250.21, del. 2008\$226.30, del. 2009\$246.26, del. 2010\$237.08, del. 2011\$235.06, del. INTEREST HOLDER

A. Kevin J. Threll B. Carla M. Threl

TAXES, CHARGINTEREST A PENALTIES:

2008 \$18.00, dei. 2008 \$249.16, del. (Utica City Mowing) 2012 \$19.92, del. 2013 \$19.72, del. 2014 \$14.18, del. Total: \$320.98

### Item Twenty-four:

REAL PROPERTY: Lot Seventeen (17) and Eighteen (18) in Block Twenty-two (22), in the City of Utica, Kansas, Ness County, Kansas

OWNERS and

-1t

Sale and the respective adjudged liens thereon.

WITNESS my hand at Ness City, Kansas, this 13th day of July, 2015.

> /s/Bryan S. Whipple Ness County Sheriff



First published in the Ness County News, Thursday, July 23, 2015

The Governing Body of

### **USD #303 Recreation Commission**

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Lease Purchases: July 1,

<u>2012</u> <u>2013</u> <u>2014</u> 0 0

Kin Smith

Recreation Commission Secretary



Time to bring out the rackets and get back into the swing of Tennis! Tuesdays and Thursdays starting July 21 and ending August 6. from 9:00 - 10:00 a.m.! This year's instructor will